

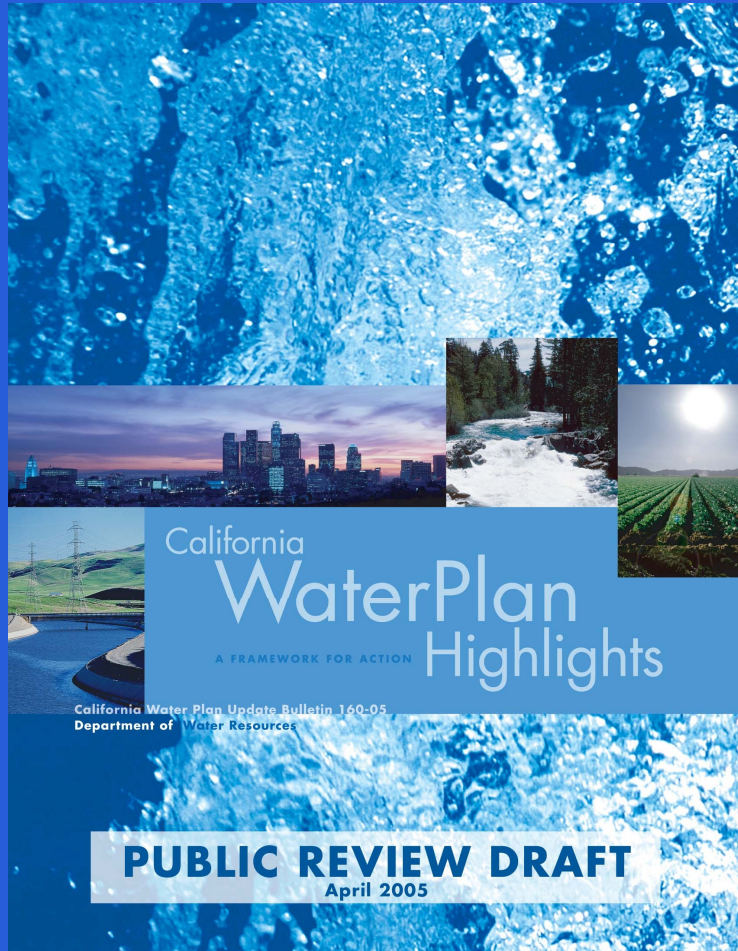
Department of Water Resources Funding Overview

State Water Resources Control Board – Funding Fair
November 4, 2005



Mark Cowin, Chief
Division of Planning and Local Assistance

California Water Plan 2005



- Draft Released in Late April
- 5-year Development
- Extensive Stakeholder Input
- Final Released Later This Year

Water Plan Update 2005

- New model for water management:
 - Integrated Regional Water Management
 - Management of Risk and Uncertainty
- New roles for state government
 - Manage statewide systems
 - Support IRWM
- A strategic plan with
 - Goals,
 - Recommendations, and
 - Actions

Framework for Action

Sustainable & Reliable Water in 2030



Key Purposes of Water Plan

- Framework for California Water Policy
- Information to Assist Water Community
 - Current supplies and water uses
 - Future scenarios and potential water demands
 - Information on resource management strategies

Implement Integrated Regional Water Management

- Foster regional partnerships
- Develop integrated regional water management plans
- Diversify regional water portfolios

Improve Statewide Water Management Systems

- Maintain aging facilities
- Implement CALFED Program
- Improve flood management
- Sustain the Sacramento-San Joaquin Delta

Integrated Regional Water Management Grant Program

<http://www.grantsloans.water.ca.gov/grants/integregio.cfm>

IRWM Grants

- Protect Communities from Drought
- Protect & Improve Water Quality
- Reduce Dependence on Imported Water
- Promote Integrated Regional Planning
- Achieve Multiple Benefits and Objectives

IRWM Grants

- Proposition 50
- Approx. \$380 million available for IRWM grants
- 1st Funding Cycle – Approx \$165 million
 - Planning Grants ~ \$15 million
 - Awards Pending
 - Implementation Grants ~ \$150 million
 - Proposals under review
- 2nd Funding Cycle – Approx \$215 million

Water Desalination Grant Program

<http://www.owue.water.ca.gov/recycle/DesalPSP/DesalPSP.cfm>

Water Desalination Grants

2005 Funding Cycle

Awarded \$25 million to 25 entities for projects totaling over \$100 million

Project Type

Total Awards

Feasibility studies	\$ 8,931,000
Research & development	\$ 7,975,000
Pilot or demonstration projects	\$ 6,005,000
Construction projects	\$ 2,090,000

Water Desalination Grants

Current Funding Cycle

Approx \$21.5 million available

50% matching funds required

Project Type

Maximum Award

Feasibility studies	\$250,000
Research & development	\$500,000
Pilot or demonstration projects	\$1.5 million
Construction projects	\$3.0 million

Water Desalination Grants

10/04/05	Draft PSP Released
10/25 - 11/07/05	Public Workshops: Sacramento 10/25 San Diego 11/07
11/14/05	Public Comment Due
11/25/05	Final PSP Released
12/12/05	Public Workshop
01/31/06	Proposals Due
04/06	Review process completed
05/06	DWR awards grants

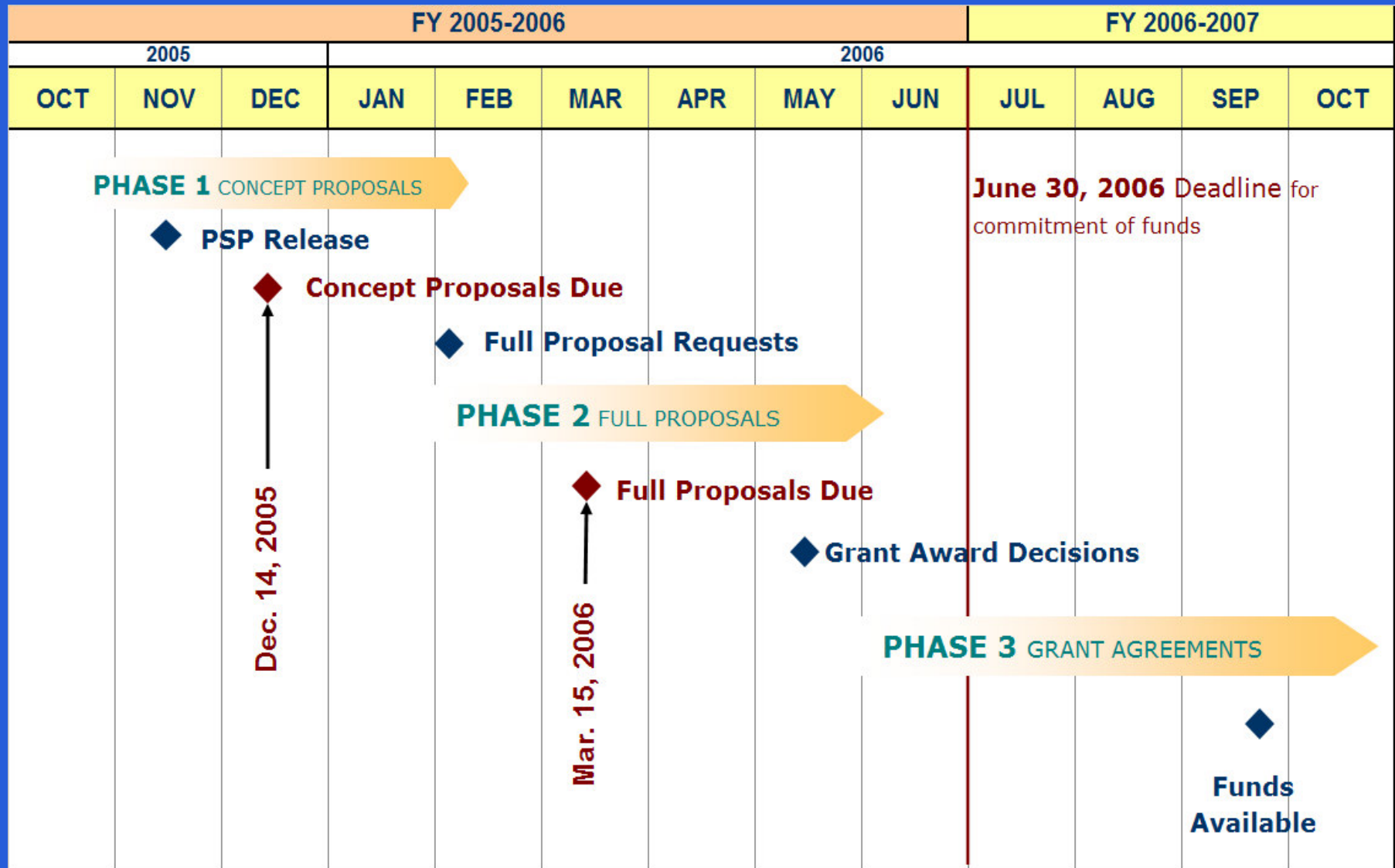
Watershed Grant Program

www.watershedrestoration.water.ca.gov/watersheds

Watershed Grants

Grant Source:	Proposition 50
Total Available:	Approx. \$9.5 Million
Maximum Award:	\$400,000
Minimum Award:	\$50,000
Local Match:	Not Required
Agreement Term:	Fall, 2006 - June, 2009

Watershed Grants



Agricultural and Urban Water Use Efficiency Grant Program

<http://www.owue.water.ca.gov/finance/index.cfm>

WUE Grants

- Proposition 50
- \$180 Million for expenditures and grants
 - Urban and agricultural water conservation
 - Recycling
 - Other WUE projects
 - Must benefit the Bay-Delta system

WUE Grants

- Funding split:
 - 50% agricultural
 - 50% urban projects
 - Implementation Projects: 75% of funds
 - Research and Development: 25% of funds

Future Vision for Grant Funding Programs

- Trend towards IRWM – type grants
- Less specific project-type grants in future?
- Watershed efforts should be incorporated into regional efforts
- Regional efforts must address the needs of disadvantaged communities

